Sanitation Project for Xerthang ཤར་ལྷོང་། Tibetan Village

in

Xerthang Tibetan Village

Jinyuan གསེར་གཞུང་ཞོང་། Tibetan Autonomous Township

Hualong དཔལ་ལུང་། Hui Autonomous County

Haidong མཚོ་ཤར། Region,

Qinghai མཚོ་སྨོན། Province

China

Final Report

to

the Tibetan Development Assistance Trust

from

Shar Dzong ཤར་རྫོང་། Development Group

May 25, 2011

Summary

What?

63 household toilets

Who?

63 families

Where?

Xerthang Village

Jinyuan Township, Hualong Hui Autonomous County

Haidong Region, Qinghai Province, PR China

The Tibetan Development Assistance Trust Contribution: 108,330.58 RMB

Beneficiaries: 63 families (378 people)

P h o t o g r a p h s

Project Site Village

Project Site

The road from Jinyuan Township Town to the project village is hard to reach when it rains.

Lerjiater གླུ་རྒྱལ་ཕར། (Aaron) met with villagers and discussed the project. Villagers selected local project committee members and project and implementation plans were finalized..

Cement and bricks were transported to the village and distributed to the villagers by the local project committee.

Specialist builds the toilet foundation. Lerjiater monitored the project to ensure quality and that villagers were satisfied with construction quality.

Lerjiater inspects a metal door with Xianba Donzhi བྱམས་པ་དོན་འགྲུབ།, a project committee member.

Lerjiater, Shar Dzong Development Group members and the local project committee inspected the project to ensure wall quality.

Tsomao ཚཚ་མཱོ; female member of the local project committee, contributed unskilled labor to demonstrate and encourage other village women to participate in the project.

Villagers use the toilets. Local sanitation has improved since project implementation. Villagers are very appreciative of donors' support.

Part I: Project Report

1. **Project title:** Sanitation Project for Xerthang Tibetan Village
2. **Project applicant:** Shar Dzong Development Group
3. **Supervisor:** Xianba ཎྱ་མས་བ།, Vice-township Leader, Jinyuan Tibetan Autonomous Township
4. **Project location:** Xerthang Village, Jinyuan Township, Hualong Hui Autonomous County, Qinghai Province, PR China
5. **Donor's monetary contribution:** 108,330.58 RMB
6. **Shar Dzong Development Group's contribution:** 2,000 RMB
7. **Local contribution:** 3,000 RMB
8. **Total monetary value of the program:** 113,330.58 RMB
9. **Implementing agency:** Shar Dzong Development Group

   Contact Person 1: Lerjiater (Aaron)

   Address: Room 1033, Xin San Jian Hua Yuan, Chengxi District, Nanshan Zhong Street, Xining City, Qinghai

   Email: aaronhualong@gmail.com

   Tel: 139-9748 3719

   Contact Person 2: Xianba Dongzhi

   Address: Jinyuan Township Center School, Hualong County, Haidong Region, Qinghai Province.

11. **Project start date:** August, 2010
12. **Project completion date:** December, 2010

Project Team

Name	Responsibilities	Occupation
Xianba	Supervisor	Vice-leader, Jinyuan Township
Zhoben ཕྱོ་ལ་འདུམ་	Supervisor	Township Leader
Lerjiater (Aaron)	Project Applicant, manager	SDDG Director
Xianba Dongzhi	Project applicant, manager	Villager Leader
Wanma Sangzhi བཏྲ་བས་མ་འགྲུབ།	Project applicant, manager	Village Party Secretary
Tsering Dongzhi ཚེ་རིང་དོན་འགྲུ�g Pr	Project labor manager	Villager
Dashi བཀྲ་ཤིས་	Project manager	Villager
Nanjian གནམ་འཇལ།	Project manager	Villager
Tsomo འཚོ་མོ།	Labor manager (female member)	Villager
Pucu ཕུན་ཚོགས།	Material manager	SDDG member
Zhaxi བཀྲ་ཤིས་	Project manager	SDDG member
Hangdan དབང་ལྡན།	Project manager	SDDG member
Jiayang Dongzhi འཇམ་དབྱངས་དོན་འགྲུབ།	Specialist	Villager
Sunamben བསོད་ནམས་འདུམ།	Specialist	Villager
Wanma Hangjia བཏྲ་དབང་རྒྱལ།	Specialist	Villager

May 25, 2011

Dear Ms. Ahlers,

We respectfully report on the satisfactory completion of the sanitation project in Xerthang Tibetan Village, Hualong County, Qinghai Province, China. The project started in August 2010 and ended in November 2010. With your generous support, 63 toilets were built in this Tibetan village, proving a new toilet for each village family.

On behalf of the families who received the Tibetan Development Assistance Trust sponsored latrines in Xerthang Tibetan Village, we extend our sincere appreciation to you for your generous support in the amount of 108,330.58 RMB which made this project possible.

The sanitation project has led to many changes for the better - in particular the sanitation of this village has improved. Elderly, young children, and disabled people especially appreciate the convenience created by the latrines. The money villagers spend on chemical fertilizers has reduced because of the humanure harvested from the toilets.

Thank you again for your support and we welcome representatives of the Tibetan Development Assistance Trust to visit and evaluate the project.

Yours sincerely,

The Shar Dzong Development Group

Description of the Project

The Tibetan development Assistance Trust has sponsored several community development projects in the Hualong area in the last few years. In August 2010, Ms. Ahlers visited to evaluate previous projects and research the possibility of new projects.

Ms. Ahlers visited Anguan Village, where a toilet project had been implemented. In evaluating the project and chatting with villagers, Ms. Ahlers appreciated how household toilets solved numerous problems and how project goals were easily achieved.

Ms. Ahlers also visited Xerthang, the most impoverished village in Jinyuan Township. They visited Xerthang and met the village Party secretary and village leader. After discussion, Ms. Ahlers agreed to seek funding for a village toilet project. Lerjiater later developed a project proposal with help of Xerthang villagers.

In mid-August 2010, the project was approved and the Tibetan Development Assistance Trust donated 108,330.58 RMB. Villagers who got the Tibetan Development Assistance Trust sponsored latrines provided unskilled labors which equal 3,000 RMB and Shar Dzong Development Group contributed 2,000 RMB, with total fund of 113,330.58 RMB, 63 toilets were built in Xerthang Tibetan village. During the implementation of the project, Lerjiater constantly monitored the project and ensured the implementation of the project accordingly and the quality of the construction was eligible.

In January 2011, Lerjaiter and Hangdan visited this village with the local manager, Pencu and Sunam and made a final evaluation in order to do the final report, they carefully evaluated the toilets and the toilets were built as the original plan. The qualities of the toilets are qualified. The goals of the project have been achieved. They also talked to some of the villagers and interviewed some people who are involved in the implementation of the project. He learned that the materials of the project were transported accordingly to the village and the qualities of the materials were good. Village sanitation has been improving since the household-toilets implemented in this village. The villagers are very pleased about the project and they really appreciate your generous support and kindness.

Project Implementation Record

Participants	Accomplishment	2010
Lerjiater	Received funds	August
Lerjiater	Met supervisor Xianba to discuss the project	August
Lerjiater	Met village leaders	August
Lerjiater	Informed villagers of project approval	August
Villagers & Lerjiater	Planned the toilets	August
Workers	Transported local materials	August
Villagers	Transported materials	August
Villagers & Lerjiater	Organized labor	September
Workers	Built toilet foundations	September
Lerjiater & villagers	Monitored foundation quality	September
Lerjiater & villagers	Built toilet walls	September
Lerjiater & leaders	Evaluated the project	November
Lerjiater & leaders	Visited the villages, took photos	December
Lerjiater	Wrote final report	December 2010-May 2011

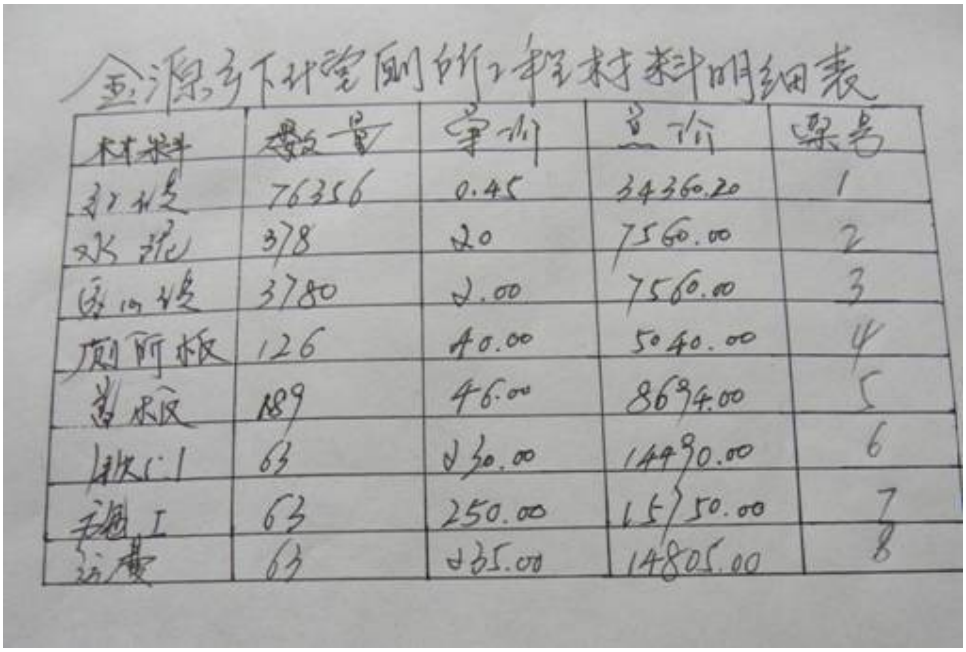
Part II: Financial Report

(1) Original Budget

Item	Quantity	Price	Cost RMB
Brick	1,212 pieces	0.40	484.80
Concrete block	60 pieces	2.50	150.00
Roof concrete board	3 pieces	50.00	150.00
Floor concrete board	2 pieces	40.00	80.00
Small floor concrete board	2 pieces	15.00	30.00
Metal door	1	200.00	200.00
Cement	10 bags	20.00	200.00
Plastic	0.953 kg	9.30	8.86
Transportation fee			200.00
Skilled laborer salary	4 d/1p	50.00	200.00
Total for 1 toilet			1,703.66
Total for 63 toilets			107,330.58
Other expanse			1,000.00
Total			108,330.58

[1]Other expenses = bus ticket, post, telephone, etc.

(2) Project Expenditures



材料	数量	单价	总价	票号
砖	76356	0.45	34360.20	1
水泥	378	20	7560.00	2
空心砖	3780	2.00	7560.00	3
厕所板	126	40.00	5040.00	4
屋顶板	189	46.00	8694.00	5
铁门	63	230.00	14490.00	6
工	63	250.00	15750.00	7
运费	63	235.00	14805.00	8

(3) Project Expenditures *(translation)*

Item	Quantity	Unit Price RMB	Cost RMB	Receipt #
Brick	1,212 X 63 = 76,356 pieces	0.45	34360.20	1
Concrete block	60 X 63 = 3,780 pieces	2.00	7,560.00	2
Roof concrete board	3 X 63 = 189 pieces	46.00	8,694.00	3
Floor concrete board	2 X 63 = 126 pieces	40.00	5,040.00	4
Cement	6 X 63 = 378 bags	20.00	7,560.00	5
Metal door	1 X 63 = 63 doors	230.00	14,490.00	6
Salary	1 X 63 = 63 toilets	250.00	15,750.00	7
Transportation fee	1 X 63 = 63 toilets	235.00	14,805.00	8
Total			**108,259.20**	

Local Contribution: 3,000 RMB: villagers provided unskilled labor of 3,000 RMB value.

Receipts: Donor Contribution

1

收据

入帐日期：年7月16日 No 1009248

交款单位 下什堂村 收款方式 现金

人民币(大写) 柒万肆仟叁佰陆

收款事由 购买水泥石砖二柒万肆仟叁佰陆拾元

单位盖章 财务主管 会计 刘艳 经办

2

收款收据 No 0283190

交款单位： 日期：年9月16日

名称	单位	数量	单价	金额	备注
水泥	袋	378	20	7560.—	

会计人民币 佰拾万柒仟伍佰陆拾元整 ¥7560

收款人： 会计： 收款单位：

3

收款收据 No 0283191

交款单位： 日期：年9月20日

名称	单位	数量	单价	金额	备注
空心砖	块	3780	2.00	7560.—	

会计人民币 佰拾万柒仟伍佰陆拾元整 ¥7560

收款人：马俊 会计： 收款单位：

收款收据 No 0283192 4

交款单位：　　日期：　年 9 月 26 日

名称	单位	数量	单价	金额	备注
拖制板	件	126	40.00	5040.-	

合计人民币 佰 拾 万 仟 佰 拾 元 角 分 ¥5040.-

收款人：易俊　　会计：　　收款单位：

收款收据 No 0298509 5

交款单位：　　日期：　年 月 日

名称	单位	数量	单价	金额	备注

合计人民币 佰 拾 万 仟 佰 拾 元 角 分 ¥

收款人：易俊　　会计：　　收款单位：

收款收据 No 0298510 6

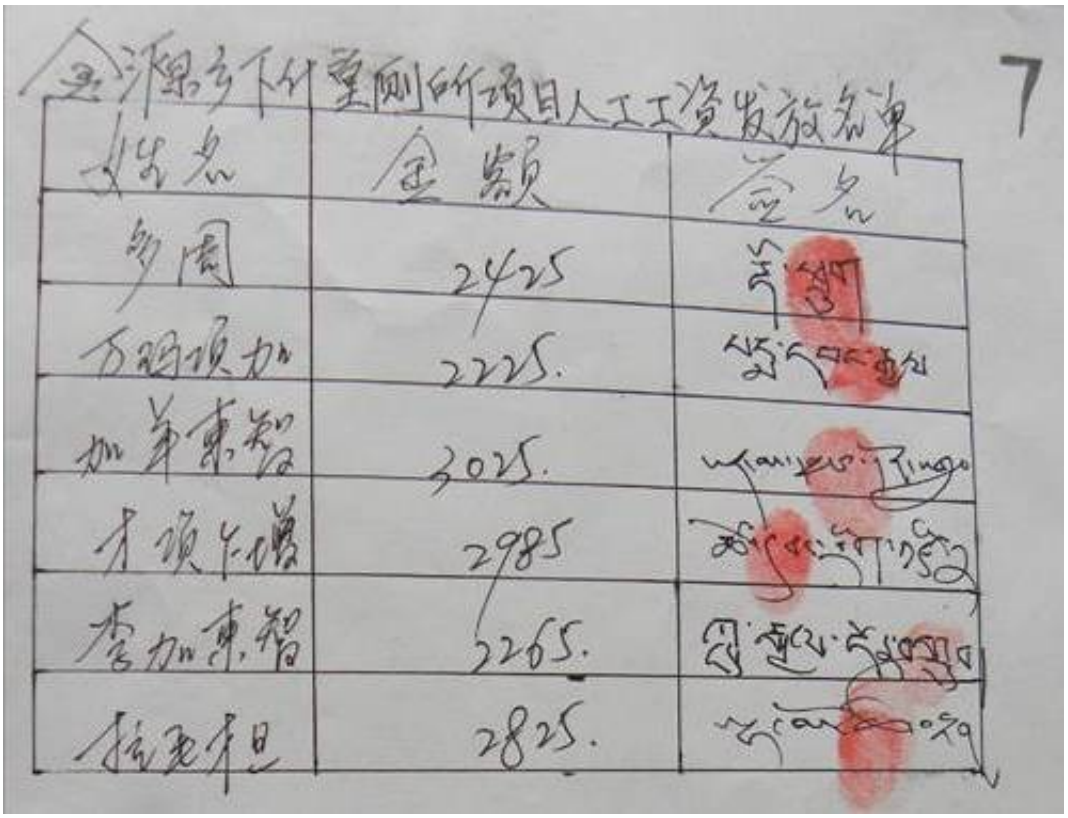
交款单位: 日期: 年 9 月 日

名称	单位	数量	单价	金额	备注
铁门	扇	69	[illegible]	[illegible]	

合计人民币(大写) 佰 拾 万 仟 佰 拾 元 角 分 ¥ [illegible]

收款人: 韩 会计: 收款单位:

二客户

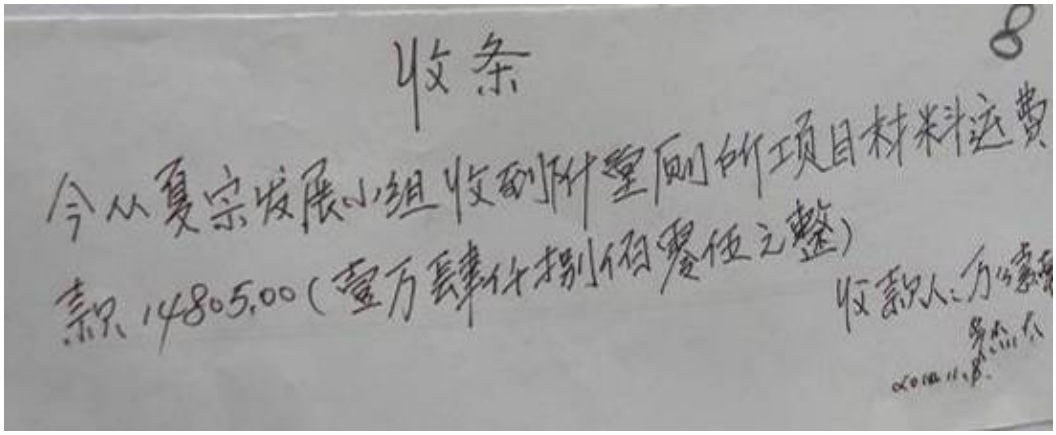


7

姓名	金额	签名
多周	2425	[illegible]
万玛项加	2225.	[illegible]
加羊东智	3025.	[illegible]
才项卡瑞	2985	[illegible]
李加东智	2265.	[illegible]
拉吉卓旦	2825.	[illegible]

Salary Distribution List (*translation*)

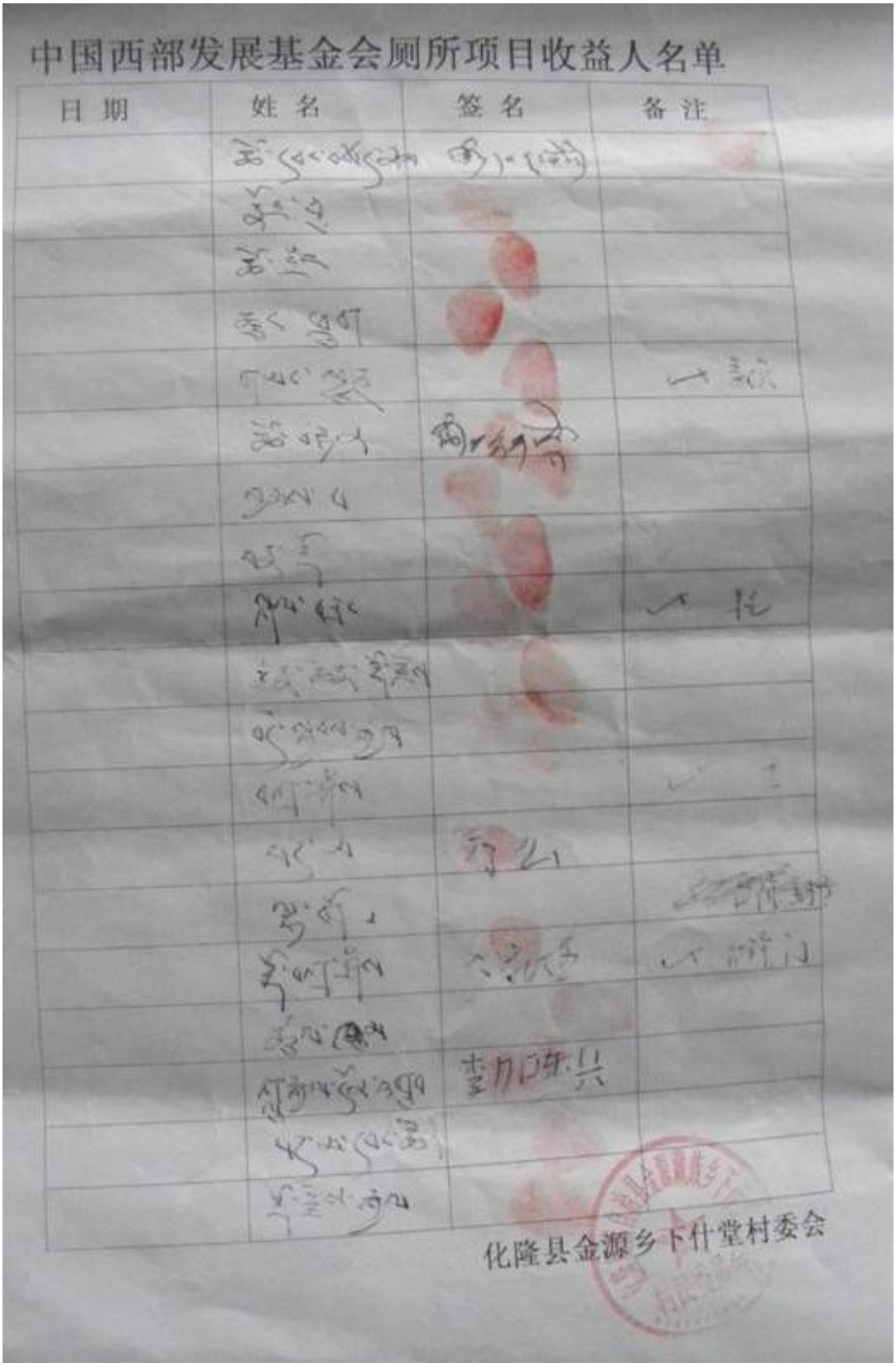
Name	Amount RMB	Signature
Duozhou	2,425	
Wanma Hangjia	2,225	
Jiayang Dongzhi	3,025	
Tsehang Rouzen	2,985	
Lijia Dongzhi	2,265	
Lhamo Tsedan	2,825	



Receipt

November 8, 2010, I received Xerthang Village Sanitation Project transportation fee 14,805 RMB from Shar Dzong Development Group. Wanma Sunam & Dorjitai (signed)

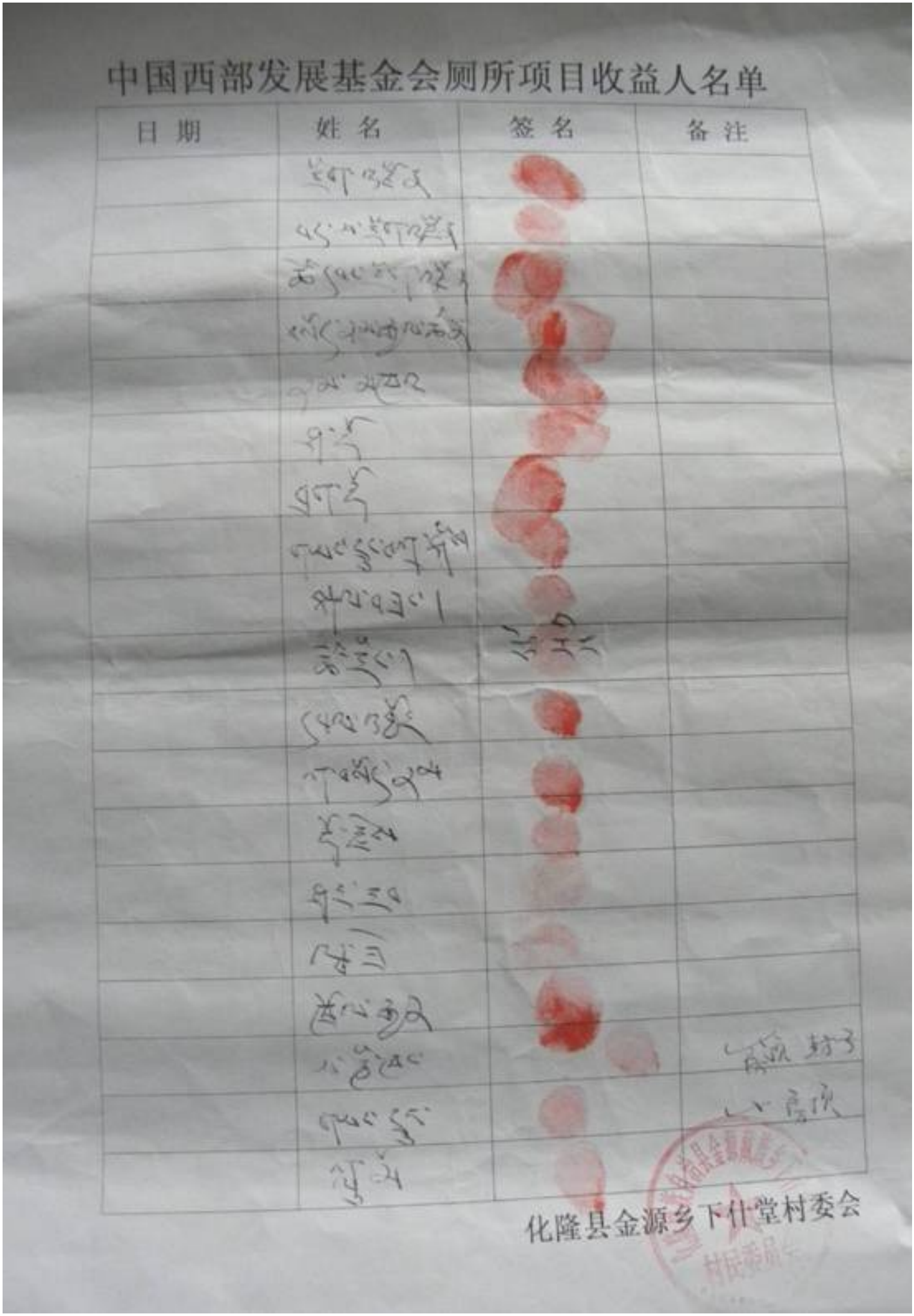
Appendix A
Recipients



中国西部发展基金会厕所项目收益人名单

日期	姓名	签名	备注

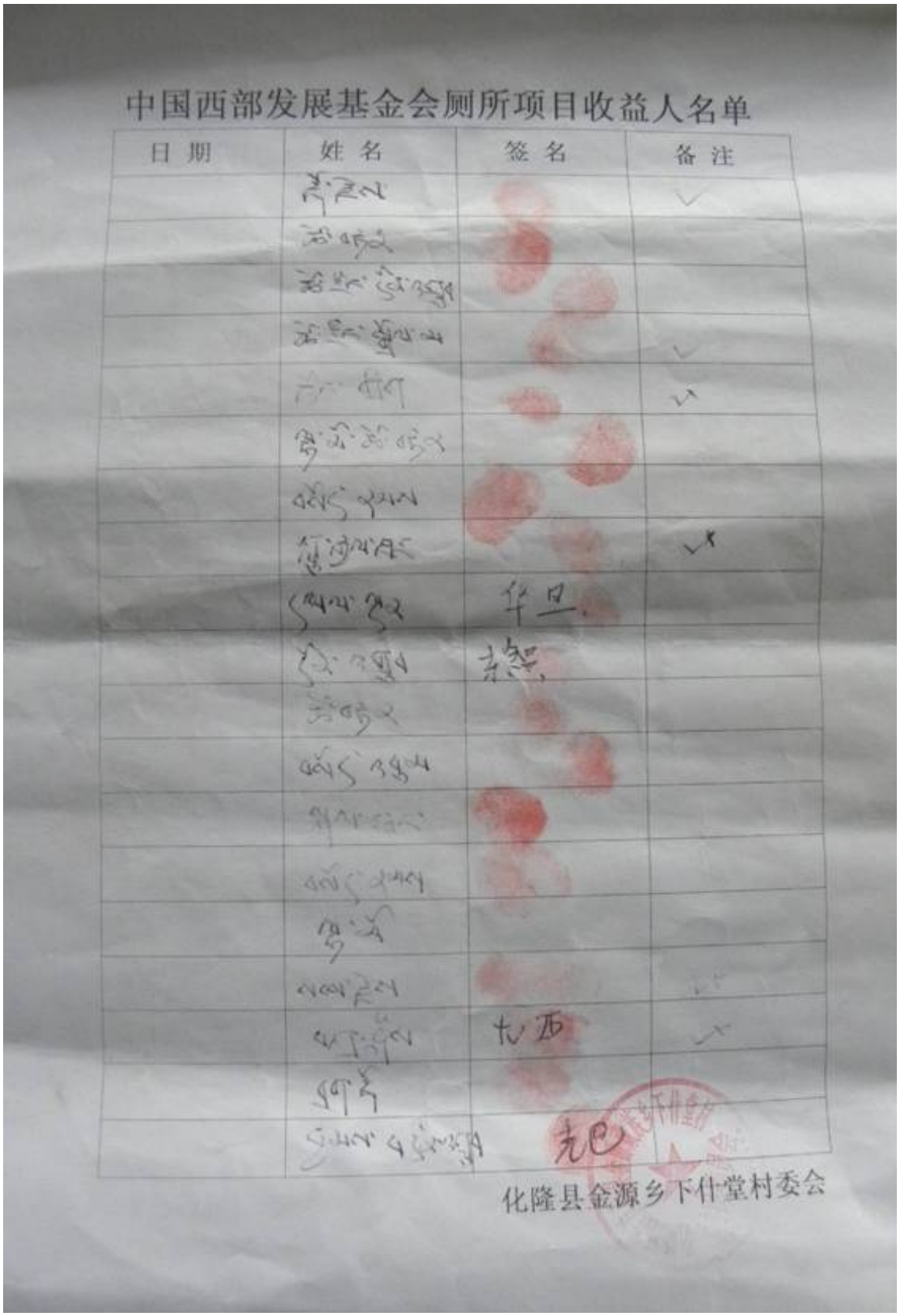
化隆县金源乡下什堂村委会



中国西部发展基金会厕所项目收益人名单

日期	姓名	签名	备注

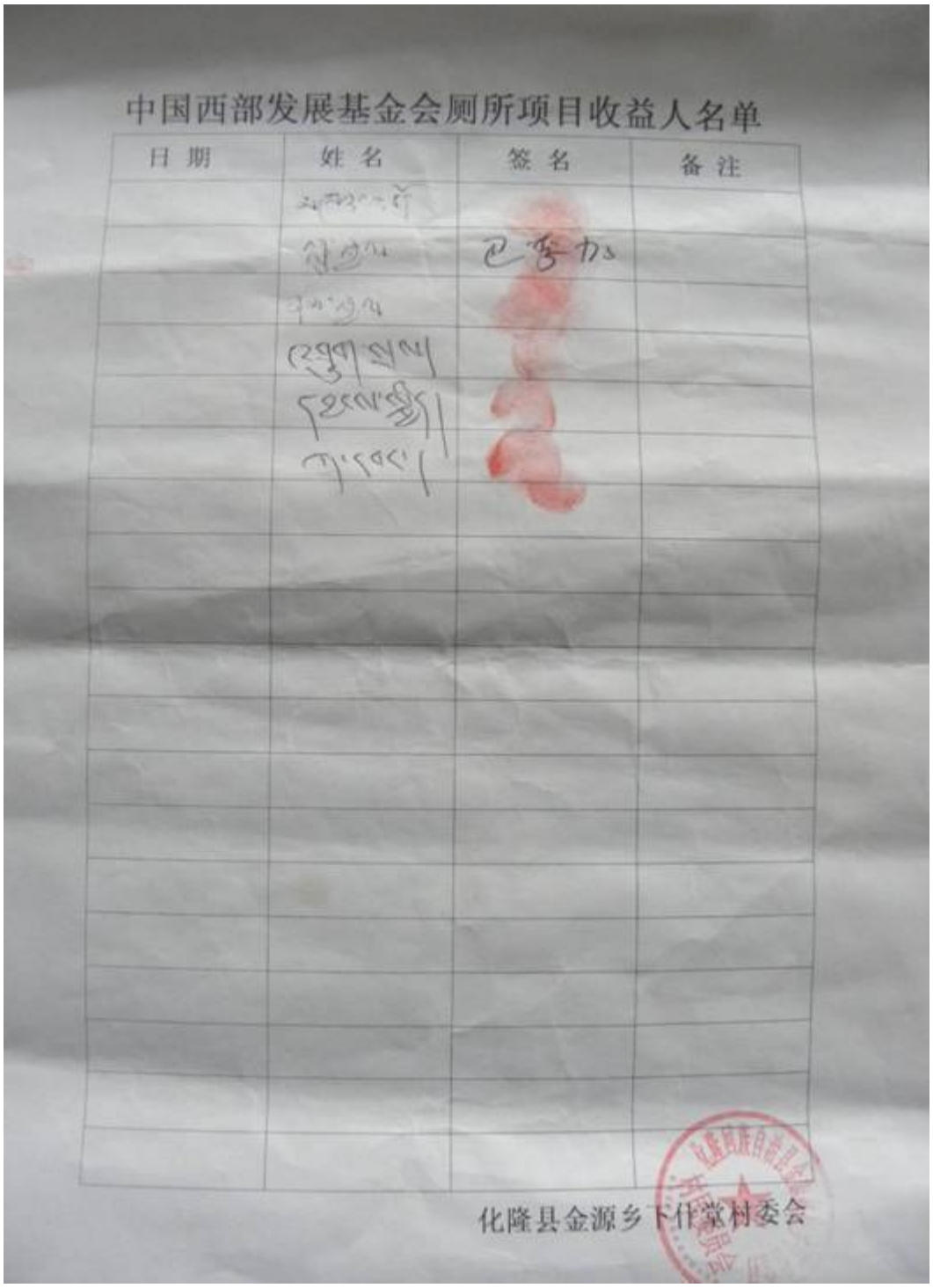
化隆县金源乡下什堂村委会



中国西部发展基金会厕所项目收益人名单

日期	姓名	签名	备注
		华旦	
		赤郎	
		九西	
		九巴	

化隆县金源乡下什堂村委会



中国西部发展基金会厕所项目收益人名单

日期	姓名	签名	备注
	[illegible]		
	[illegible]	巴李力	
	[illegible]		
	[illegible]		
	[illegible]		
	[illegible]		

化隆县金源乡下什堂村委会

Appendix B
Original Proposal and Budget

Xerthang Tibetan Village Sanitation Project

1. Name of the project: Xerthang Administrative Tibetan Village Sanitation Project

2. **Where is the project located? (Information regarding the province, region, population, etc.):**
Xerthang Administrative Village, Jinyuan Tibetan Autonomous Township, Hualong Hui Autonomous County, Haidong Region, Qinghai Province.

3. **Does the local government agree with the project?** Yes.

4. **What is the goal of the project? (Detailed description of the project):**
The objectives of this project are to provide convenient, separate and hygienic toilet for each household in Xerthang Tibetan Village. Providing a separate toilet for people rather than the current practice of defecating and urinating in cowsheds and sheep pens, will improve village sanitation and improve health. Infectious diseases between people and livestock and the high danger of getting diseases from animals will significantly lessened. Humanure can also be used as crop fertilizer, which will reduce the amount spent on chemical fertilizer Additionally, this project can be a good example to encourage other villages to build similar toilets by themselves and also providing convenient conditions for elders and younger villagers. These objectives will be achieved through building sanitary toilets.

5. What are the expected costs of this project? (Detailed budget proposal):
Contribution from applying organization to project: Total local contribution: 16,660 RMB

a) Financial: Each family who receives support for a donor's toilet will contribute 100 RMB for a total cash contribution of 6,300 RMB. We will spend 6,000 RMB from this amount to pay the transportation of local materials such as sand and stone, and spend 300 RMB for photocopies and develop the photos and unexpected costs.

b) Labor: 60 people will work for the project for 30 days; a contribution of 60 people working 30 days. If one person working one day is valued at 50 RMB, this represents a local contribution of 9,000 RMB.
c) Materials: 3 tractors of sand, stone for each toilet.
d) Wood: The wood used for one toilet is valued at 20 RMB. For 63 toilets the total is 1,360 RMB.
d) Land: the land where the toilet will be built.

Requested contribution from donor:

Item	Quantity	Price RMB	Cost RMB
Brick	1,212 pieces	0.40	484.80
Concrete block	60 pieces	2.50	150.00
Roof concrete board	3 pieces	50.00	150.00
Floor concrete board	2 pieces	40.00	80.00
Small floor concrete board	2 pieces	15.00	30.00
Metal door	1	200.00	200.00
Cement	10 bags	20.00	200.00
Plastic	0.953 kg	9.30	8.86
Transportation fee			200.00
Skilled laborer's salary	4 d/1p	50.00	200.00
Total for 1 toilet			1,703.66
Total for 63 toilets			107,330.58
Other expanse			1,000.00
Total			108,330.58

[1]Other expenses = bus ticket, post, telephone, etc.

6. Who will be responsible for the sustainability of this project? Xerthang Villagers will be responsible for any and all maintenance of their toilets.

7. **Are resulting costs expected? N**o.

8. **Are other donors/organizations involved?** None.

9. **Additional information:**

Xerthang Tibetan Administrative Village is located north of Jinyuan Tibetan Autonomous Township and east of Bayan Town, capital city of Hualong Hui Autonomous County, Haidong Region, Qinghai Province. The village is about 180 km from Xining City, the capital of Qinghai Province. This area of Qinghai is particularly barren and impoverished, and rural inhabitants toil year round in the harsh conditions to make a living. Xerthang Administrative Village has 63 families, and 363 people, all of whom are Tibetan. Average cash income of this village is 250-300 RMB/ person/ year. The village is not accessible by surfaced road, making transportation to and from

the village challenging. Villagers live in earthen homes reinforced with wood. The villagers are primarily farmers, who in addition raise livestock, and in particular, sheep and goats. Perhaps 95% of the villagers are illiterate.

Cash income in the surrounding villages comes mostly from the collection of caterpillar fungus. Xerthang Village, however, is too far away (12 km) from the mountain source of this item for it to be a viable source of village income. Villagers therefore, depend heavily upon the income generated from selling their sheep and goats. Furthermore, they have no broad mountainsides on which to graze sheep or yaks, so their alternatives for cash income are even slimmer.

Villagers in Xerthang Village do not have toilets, they defecate and urinate wherever they can find a spot consequently, village sanitation is very poor. It is very inconvenient at night to defecate or urinate, especially for old people and younger children, thus they use sheep pens and cowsheds, which leads to diseases passing between people and animals. In summer, when the weather is hot, the whole village smells bad. Constructing household toilets to provide separate and clean places for people to defecate and urinate is the best solution to this problem. Xerthang villagers cannot afford to build toilets by themselves with limited cash income. Therefore, Shar Dzong Development Group seeks funding for materials to build toilets for families in Xerthang Village. This project would provide clean, convenient and safe toilets for villagers in this village many problems mentions earlier will be solved.

Project location

Project site----Hualong County